

STRUCTURAL PEST CONTROL BOARD STATISTICS FOR AUGUST 2021 Page 1 of 2	FISCAL YEAR 2021/2022		FISCAL YEAR 2020/2021	
	Monthly	Year To Date	Monthly	Year To Date
EXAMINATION				
Field Representatives Scheduled	456	839	386	701
Field Representatives Examined	320	628	238	502
Field Representatives Passed	191	375	155	330
Field Representatives Failed	129	253	83	172
Operators Scheduled	45	93	22	57
Operators Examined	49	92	39	77
Operators Passed	26	44	35	67
Operators Failed	23	48	4	10
Applicators Scheduled	389	727	310	506
Applicators Examined	230	470	205	407
Applicators Passed	131	278	143	285
Applicators Failed	99	192	62	122
Field Representatives Passing Rate	60%	60%	65%	66%
Operator Passing Rate	53%	48%	90%	87%
Applicators Passing Rate	57%	59%	70%	70%
LICENSING				
Field Representative Licenses Issued	158	372	122	274
Operator Licenses Issued	12	25	19	31
Company Registrations Issued	23	45	15	33
Branch Office Registrations Issued	1	4	4	14
Change of Registered Company Officers	3	6	1	3
Change Of Qualifying Manager	7	15	8	16
Applicator Licenses Issued	156	292	117	228
Duplicate Licenses Issued	67	147	64	136
Upgrade Present License	23	48	10	42
Change of Status Processed	43	73	24	45
Address Change	116	297	79	159
Address Change (Principal Office)	26	60	14	39
Address Change (Branch Office)	0	0	1	4
Transfer of Employment Processed	177	897	91	245
Change of Name	0	0	2	4
Change of Registered Company Name	1	2	0	1
License Histories Prepared	8	10	18	29
Down Grade Present License	59	142	45	98
LICENSES/REGISTRATIONS IN EFFECT				
Field Representative		15,030		14,276
Operator		4,465		4,322
Company Registration		3,243		3,180
Branch Office		459		450
Licensed Applicator		7,579		7,334
LICENSES/REGISTRATIONS ON PROBATION				
Companies		19		28
Licensees		115		119

STRUCTURAL PEST CONTROL BOARD STATISTICS FOR AUGUST 2021 Page 2 of 2	FISCAL YEAR 2021/2022		FISCAL YEAR 2020/2021	
	Monthly	Year To Date	Monthly	Year To Date
LICENSES RENEWED				
Operator	38	286	19	321
Field Representative	93	965	56	1016
Applicator	51	364	27	377
LICENSES/ REGISTRATIONS CANCELED				
Operator	5	12	1	4
Field Representative	9	28	11	21
Company Registration	31	44	10	27
Branch Office	1	1	5	12
Applicator	15	30	7	20
LICENSES DENIED				
Licenses	1	1	2	4
INVESTIGATIVE FINES PROCESSED				
Specialist Fines	\$14,045	\$22,170	\$10,750	\$29,900
Civil Penalties	\$0	\$0	\$557	\$713
County Fines	\$7,650	\$17,450	\$15,900	\$32,200
STAMPS SOLD				
Pesticide	8,340	14,480	6,930	14,420
SEARCHES MADE				
Public	44	96	41	92
Complaints	15	25	11	22
BOND & INSURANCE				
Bonds Processed	3	9	10	22
Insurance Processed	198	402	147	312
Restoration Bonds Processed	0	0	0	0
Suspension Orders	1	1	8	29
Cancellations Processed	13	39	26	40
Change of Bond/Insurance	12	18	13	26

WDO ACTIVITIES FILED

	2017/18	2018/19	2019/20	2020/2021	2021/2022	Monthly Average FY17/18 to FY21/22	Daily Avg
July	124,000	117,000	125,000	118,800	116,000	120,160	3,876
August	128,400	128,000	124,400	115,200	119,400	123,080	3,970
September	119,000	110,445	119,300	122,500	105,300	115,309	3,844
October	124,100	127,700	123,200	135,500		127,625	4,117
November	117,000	105,000	110,500	114,100		111,650	3,722
December	96,100	93,600	89,000	100,500		94,800	3,058
January	94,900	90,000	95,000	93,000		93,225	3,007
February	96,900	93,000	99,000	97,400		96,575	3,449
March	115,000	116,000	116,000	114,800		115,450	3,724
April	115,000	127,600	92,000	117,000		112,900	3,763
May	123,000	133,100	99,500	109,600		116,300	3,752
June	127,000	137,600	106,500	110,000		120,275	4,009
<i>FY Total</i>	<i>1,380,400</i>	<i>1,379,045</i>	<i>1,299,400</i>	<i>1,348,400</i>	<i>340,700</i>	<i>1,149,589</i>	
AVG PER MO.	115,033	114,920	108,283	112,367			

0775 - Structural Pest Control Fund

Analysis of Fund Condition

Prepared 9.15.2021

(Dollars in Thousands)

2021-22 Governor's Budget

Based on FY 2019-20 Actuals, CY Projections for FY 2020-21, CY AG/OAH adjustments for 2020-21, and proposed SFLs for 2021-22

Based on FY 2019-20 Actuals, CY FM 13 Projections for FY 2020-21, 2022-23 Budget Change Proposals, and 4.55% GSI.

Governor's Budget

	PY 2018-19	PY 2019-20	CY 2020-21	BY 2021-22
BEGINNING BALANCE	\$ 1,420	\$ 1,096	\$ 1,610	\$ 2,647
Prior Year Adjustment	\$ 229	\$ -125	\$ -	\$ -
Adjusted Beginning Balance	\$ 1,649	\$ 971	\$ 1,610	\$ 2,647
REVENUES AND TRANSFERS				
Revenues:				
4121200 Delinquent fees	\$ 6	\$ 5	\$ 6	\$ 6
4127400 Renewal fees	\$ 251	\$ 237	\$ 234	\$ 233
4129200 Other regulatory fees	\$ 3,518	\$ 5,080	\$ 5,634	\$ 5,491
4129400 Other regulatory licenses and permits	\$ 688	\$ 568	\$ 653	\$ 751
4143500 Miscellaneous services to the public	\$ 2	\$ 1	\$ 2	\$ 2
4163000 Income from surplus money investments	\$ 35	\$ 38	\$ 14	\$ 18
4171400 Escheat of unclaimed checks and warrants	\$ 2	\$ 2	\$ 2	\$ 2
4172500 Miscellaneous revenues		\$ 1	\$ 1	\$ 18
4173500 Settlements and Judgments - Other	\$ 2	\$ -	\$ 3	\$ -
Totals, Revenues	\$ 4,504	\$ 5,932	\$ 6,549	\$ 6,521
Transfers to Other Funds				
T00001 Loan from the Structural Pest Control Fund (0775) to the General Fund (0001) per CS 3.92, Budget Act of 2020	\$ -	\$ -	\$ -299	\$ -
Totals, Revenues and Transfers	\$ 4,504	\$ 5,932	\$ 6,250	\$ 6,521
Totals, Resources	\$ 6,153	\$ 6,903	\$ 7,860	\$ 9,168
EXPENDITURES				
Disbursements:				
1111 Department of Consumers Affairs Regulatory Boards, Bureau of	\$ 4,691	\$ 4,900	\$ 4,835	\$ 5,947
GSI 4.55 Percent Increase	\$ -	\$ -	\$ -	\$ 159
8880 Financial Information System for California (State Operator)	\$ 1	\$ -1	\$ -	\$ -
9892 Supplemental Pension Payments	\$ 49	\$ 101	\$ 101	\$ 101
9999 Statewide Pro Rata	\$ 316	\$ 293	\$ 277	\$ 340
Total Disbursements	\$ 5,057	\$ 5,293	\$ 5,213	\$ 6,547
FUND BALANCE				
Reserve for economic uncertainties	\$ 1,096	\$ 1,610	\$ 2,647	\$ 2,621
Months in Reserve	2.5	3.7	4.9	4.7

0168 - Structural Pest Control Research Fund

Analysis of Fund Condition

Prepared 9/15/21

(Dollars in Thousands)

2021-22 Governor's Budget

	PY 2018-19	PY 2019-20	Budget Act CY 2020-21	BY 2021-22
BEGINNING BALANCE	\$ 1,032	\$ 811	\$ 597	\$ 761
Prior Year Adjustment	\$ 14	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 1,046	\$ 811	\$ 597	\$ 761
REVENUES AND TRANSFERS				
Revenues:				
4129200 Other regulatory fees	\$ 146	\$ 150	\$ 159	\$ 148
4163000 Income from surplus money investments	\$ 24	\$ 21	\$ 5	\$ 23
Totals, Revenues	\$ 170	\$ 171	\$ 164	\$ 171
Totals, Revenues and Transfers	\$ 170	\$ 171	\$ 164	\$ 171
Totals, Resources	\$ 1,216	\$ 982	\$ 761	\$ 932
EXPENDITURES				
Disbursements:				
1111 Department of Consumers Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 405	\$ 385	\$ -	\$ 130
Total Disbursements	\$ 405	\$ 385	\$ -	\$ 130
FUND BALANCE				
Reserve for economic uncertainties	\$ 811	\$ 597	\$ 761	\$ 802
Months in Reserve	25.3	#DIV/0!	70.2	71.9

NOTES:

- A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED IN BY+1 AND ONGOING
- B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING IN BY+1
- C. ASSUMES INTEREST AT .3% INVESTMENTS

0399 - Structural Pest Control Education and Enforcement Fund
Analysis of Fund Condition

Prepared 9.15.2021

(Dollars in Thousands)

2021-22 Governor's Budget

Based on FY 2019-20 Actuals, CY Projections for FY 2020-21, CY AG/OAH adjustments for 2020-21, and proposed SFLs for 2021-22

**Governor's
Budget
BY**

	PY 2018-19	PY 2019-20	CY 2020-21	BY 2021-22
BEGINNING BALANCE	\$ 959	\$ 1,157	\$ 1,116	\$ 1,206
Prior Year Adjustment	\$ -88	\$ -78	\$ -	\$ -
Adjusted Beginning Balance	\$ 871	\$ 1,079	\$ 1,116	\$ 1,206
 REVENUES AND TRANSFERS				
Revenues:				
4129200 Other regulatory fees	\$ 447	\$ 403	\$ 421	\$ 439
4163000 Income from surplus money investments	\$ 29	\$ 22	\$ 7	\$ 20
Totals, Revenues	\$ 476	\$ 425	\$ 428	\$ 459
Totals, Revenues and Transfers	\$ 476	\$ 425	\$ 428	\$ 459
Totals, Resources	\$ 1,347	\$ 1,504	\$ 1,544	\$ 1,665
 EXPENDITURES				
Disbursements:				
1111 Department of Consumers Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 165	\$ 363	\$ 315	\$ 314
9892 Supplemental Pension Payment	\$ 1	\$ 4	\$ 4	\$ 4
9900 Statewide Pro Rata	\$ 24	\$ 21	\$ 19	\$ 22
Total Disbursements	\$ 190	\$ 388	\$ 338	\$ 340
 FUND BALANCE				
Reserve for economic uncertainties	\$ 1,157	\$ 1,116	\$ 1,206	\$ 1,325
 Months in Reserve	35.8	39.4	42.6	46.8

LICENSING UNIT SURVEY RESULTS

October 20, 2021 – SPCB Meeting

July 9, 2021 – October 11, 2021

Response cards are sent to licensees, registered companies, and applicants receiving the following services: Licensure, Renewal of License, Upgrade/Downgrade License, Change of Qualifying Manager, Bond/Insurance, Company Registration, Transfer of Employment, Change of Address, and Examination. One hundred seventeen survey cards were mailed during this reporting period. Five responses were received.

	Question	Yes	No	N/A
1	Was staff courteous?	100%	0%	0%
2	Did staff understand your question?	100%	0%	0%
3	Did staff clearly answer your question?	100%	0%	0%
4	Did staff promptly return your telephone call?	80%	20%	0%
5	Did staff efficiently and promptly handle your transaction?	80%	0%	20%
6	How long did it take to complete its action on your file?* (Average)	N/A		

*There were no responses to question 6.

Company Registration: N/A (0 responses)

Operator License: N/A (0 responses)

Field Representative License: N/A (0 responses)

Applicator License: N/A (0 responses)

Transfer of Employment: N/A (0 responses)

Change of Address: N/A (0 responses)

Bond/Insurance: N/A (0 responses)

Change of Qualifying Manager: N/A (0 responses)

Examination: N/A (0 responses)

Comments:

- Thank you