

STRUCTURAL PEST CONTROL BOARD STATISTICS FOR JANUARY 2022 Page 1 of 2	FISCAL YEAR 2021/2022		FISCAL YEAR 2020/2021	
	Monthly	Year To Date	Monthly	Year To Date
EXAMINATION				
Field Representatives Scheduled	509	3,041	276	2,423
Field Representatives Examined	302	2,139	228	1,844
Field Representatives Passed	138	1,172	126	1,094
Field Representatives Failed	164	967	102	750
Operators Scheduled	57	367	40	228
Operators Examined	41	322	28	237
Operators Passed	22	143	21	199
Operators Failed	19	179	7	38
Applicators Scheduled	267	2,044	160	1,692
Applicators Examined	175	1,498	162	1,316
Applicators Passed	117	942	69	833
Applicators Failed	58	556	93	483
Field Representatives Passing Rate	46%	55%	55%	59%
Operator Passing Rate	54%	44%	75%	84%
Applicators Passing Rate	67%	63%	43%	63%
LICENSING				
Field Representative Licenses Issued	126	1,066	100	867
Operator Licenses Issued	16	95	20	128
Company Registrations Issued	23	155	26	124
Branch Office Registrations Issued	3	21	6	27
Change of Registered Company Officers	1	19	3	16
Change Of Qualifying Manager	10	67	10	62
Applicator Licenses Issued	133	926	79	775
Duplicate Licenses Issued	63	537	80	729
Upgrade Present License	25	160	12	136
Change of Status Processed	79	356	21	139
Address Change	125	893	120	824
Address Change (Principal Office)	15	166	27	156
Address Change (Branch Office)	0	2	1	6
Transfer of Employment Processed	151	1,735	147	1,107
Change of Name	0	5	1	16
Change of Registered Company Name	1	7	2	4
License Histories Prepared	5	52	3	71
Down Grade Present License	74	458	63	406
LICENSES/REGISTRATIONS IN EFFECT				
Field Representative		14,150		13,651
Operator		4,364		4,293
Company Registration		3,279		3,188
Branch Office		473		452
Licensed Applicator		6,780		6,600
LICENSES/REGISTRATIONS ON PROBATION				
Companies		16		27
Licensees		115		127

STRUCTURAL PEST CONTROL BOARD STATISTICS FOR JANUARY 2022 Page 2 of 2	FISCAL YEAR 2020/2021		FISCAL YEAR 2020/2021	
	Monthly	Year To Date	Monthly	Year To Date
LICENSES RENEWED				
Operator	0	309	0	340
Field Representative	0	1,034	0	1,083
Applicator	0	410	0	418
LICENSES/ REGISTRATIONS CANCELLED				
Operator	5	185	1	9
Field Representative	13	86	10	93
Company Registration	21	115	16	92
Branch Office	3	7	1	18
Applicator	2	14	4	52
LICENSES DENIED				
Licenses	1	7	3	23
INVESTIGATIVE FINES PROCESSED				
Specialist Fines	\$5,375	\$70,095	\$6,510	\$68,514
Civil Penalties	\$0	\$182	\$106	\$1,215
County Fines	\$5,650	\$49,285	\$3,150	\$64,927
STAMPS SOLD				
Pesticide	8,170	48,400	6,340	48,021
SEARCHES MADE				
Public	62	364	42	364
Complaints	6	48	8	58
BOND & INSURANCE				
Bonds Processed	5	47	7	67
Insurance Processed	224	1,537	241	1,302
Restoration Bonds Processed	0	0	0	0
Suspension Orders	45	119	97	146
Cancellations Processed	14	189	21	132
Change of Bond/Insurance	16	150	39	132

LICENSING UNIT SURVEY RESULTS

March 23, 2022 – SPCB Meeting
October 11, 2021 – March 11, 2022

Response cards are sent to licensees, registered companies, and applicants receiving the following services: Licensure, Renewal of License, Upgrade/Downgrade License, Change of Qualifying Manager, Bond/Insurance, Company Registration, Transfer of Employment, Change of Address, and Examination. One hundred fifty survey cards were mailed during this reporting period. Two responses were received.

	Question	Yes	No	N/A
1	Was staff courteous?	100%	0%	0%
2	Did staff understand your question?	100%	0%	0%
3	Did staff clearly answer your question?	100%	0%	0%
4	Did staff promptly return your telephone call?	100%	0%	0%
5	Did staff efficiently and promptly handle your transaction?	100%	0%	0%
6	How long did it take to complete its action on your file?* (Average)	30 days		

*There was one response to question 6.

Company Registration: N/A (0 responses)

Operator License: N/A (0 responses)

Field Representative License: 30 days (1 response)

Applicator License: N/A (0 responses)

Transfer of Employment: N/A (0 responses)

Change of Address: N/A (0 responses)

Bond/Insurance: N/A (0 responses)

Change of Qualifying Manager: N/A (0 responses)

Examination: N/A (0 responses)

WDO ACTIVITIES FILED

	2017/18	2018/19	2019/20	2020/2021	2021/2022	Monthly Average FY17/18 to FY21/22	Daily Avg
July	124,000	117,000	125,000	118,800	116,000	120,160	3,876
August	128,400	128,000	124,400	115,200	119,400	123,080	3,970
September	119,000	110,445	119,300	122,500	105,300	115,309	3,844
October	124,100	127,700	123,200	135,500	124,700	127,040	4,098
November	117,000	105,000	110,500	114,100	127,000	114,720	3,824
December	96,100	93,600	89,000	100,500	98,500	95,540	3,082
January	94,900	90,000	95,000	93,000	83,000	91,180	2,941
February	96,900	93,000	99,000	97,400	93,500	95,960	3,427
March	115,000	116,000	116,000	114,800		115,450	3,724
April	115,000	127,600	92,000	117,000		112,900	3,763
May	123,000	133,100	99,500	109,600		116,300	3,752
June	127,000	137,600	106,500	110,000		120,275	4,009
FY Total	1,380,400	1,379,045	1,299,400	1,348,400	867,400	1,254,929	
AVG PER MO.	115,033	114,920	108,283	112,367			

0775 - Structural Pest Control Fund

Analysis of Fund Condition

Prepared 3.15.22

(Dollars in Thousands)

2022-23 Governor's Budget

With PY Actuals & FM 7 Projections

Governor's Budget

	Actual 2020-21	CY 2021-22	BY 2022-23	BY+1 2023-24
BEGINNING BALANCE	\$ 1,610	\$ 2,814	\$ 3,216	\$ 3,288
Prior Year Adjustment	\$ -133	\$ -	\$ -	\$ 1
Adjusted Beginning Balance	\$ 1,477	\$ 2,814	\$ 3,216	\$ 3,289
REVENUES AND TRANSFERS				
Revenues:				
4121200 Delinquent fees	\$ 6	\$ 6	\$ 6	\$ 6
4127400 Renewal fees	\$ 234	\$ 271	\$ 235	\$ 235
4129200 Other regulatory fees	\$ 5,634	\$ 5,205	\$ 5,615	\$ 5,615
4129400 Other regulatory licenses and permits	\$ 653	\$ 612	\$ 663	\$ 663
4140000 Sales of documents	\$ -	\$ -	\$ -	\$ -
4143500 Miscellaneous services to the public	\$ 2	\$ 2	\$ 1	\$ 1
4163000 Income from surplus money investments	\$ 15	\$ 7	\$ 17	\$ 51
4171400 Escheat of unclaimed checks and warrants	\$ 2	\$ -	\$ -	\$ -
4172500 Miscellaneous revenues	\$ 1	\$ 35	\$ -	\$ -
4173500 Settlements and Judgments - Other	\$ 3	\$ -	\$ -	\$ -
Totals, Revenues	\$ 6,550	\$ 6,138	\$ 6,537	\$ 6,571
Transfers from Other Funds				
GF Loan Repayment	\$ -	\$ -	\$ -	\$ 1
Transfers to Other Funds				
T00001 Loan from the Structural Pest Control Fund (0775) to the General Fund (0001) per CS 3.92, Budget Act of 2020	\$ -	\$ -	\$ -	\$ 1
Totals, Revenues and Transfers	\$ 6,550	\$ 6,138	\$ 6,537	\$ 6,573
Totals, Resources	\$ 8,027	\$ 8,952	\$ 9,753	\$ 9,862
EXPENDITURES				
1111 Department of Consumers Affairs Regulatory Boards, Bur	\$ 4,835	\$ 5,295	\$ 5,997	\$ 6,177
8880 Financial Information System for California (State Operati	\$ -	\$ -	\$ -	\$ -1
9892 Supplemental Pension Payments	\$ 101	\$ 101	\$ 101	\$ 101
9999 Statewide Pro Rata	\$ 277	\$ 340	\$ 367	\$ 367
Total Disbursements	\$ 5,213	\$ 5,736	\$ 6,465	\$ 6,644
FUND BALANCE				
Reserve for economic uncertainties	\$ 2,814	\$ 3,216	\$ 3,288	\$ 3,218
Months in Reserve	5.9	6.0	5.9	5.7

NOTES:

- A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED IN BY+1 AND ONGOING
- B. EXPENDITURE GROWTH PROJECTED AT 3% BEGINNING IN BY+1

0399 - Structural Pest Control Education and Enforcement Fund
Analysis of Fund Condition

Prepared 3.15.22

(Dollars in Thousands)

2022-23 Governor's Budget
With PY Actuals & FM 7 Projections

**Governor's
 Budget**

	Actual 2020-21	CY 2021-22	BY 2022-23	BY+1 2023-24
BEGINNING BALANCE	\$ 1,116	\$ 1,207	\$ 1,464	\$ 1,587
Prior Year Adjustment	\$ 1	\$ -	\$ -	\$ 1
Adjusted Beginning Balance	\$ 1,117	\$ 1,207	\$ 1,464	\$ 1,588
 REVENUES AND TRANSFERS				
Revenues:				
4129200 Other regulatory fees	\$ 420	\$ 408	\$ 445	\$ 445
4163000 Income from surplus money investments	\$ 7	\$ 3	\$ 22	\$ 25
161000 Escheat of unclaimed checks and warrants	\$ 1	\$ -	\$ -	\$ -
Totals, Revenues	\$ 428	\$ 411	\$ 467	\$ 470
Totals, Revenues and Transfers	\$ 428	\$ 411	\$ 467	\$ 470
Totals, Resources	\$ 1,545	\$ 1,618	\$ 1,931	\$ 2,058
 EXPENDITURES				
Disbursements:				
1111 Department of Consumers Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	\$ 315	\$ 128	\$ 314	\$ 323
8888 Financial Informaiton System for Califorina (FI\$Cal)	\$ -	\$ -	\$ -	\$ 1
9892 Supplemental Pension Payment	\$ 4	\$ 4	\$ 4	\$ 4
9900 Statewide Pro Rata	\$ 19	\$ 22	\$ 26	\$ 26
Total Disbursements	\$ 338	\$ 154	\$ 344	\$ 354
 FUND BALANCE				
Reserve for economic uncertainties	\$ 1,207	\$ 1,464	\$ 1,587	\$ 1,704
 Months in Reserve	94.1	51.1	53.8	57.8

NOTES:

- A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED IN BY+1 AND ONGOING
- B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING IN BY+1
- C. ASSUMES INTEREST AT .3% INVESTMENTS

0168 - Structural Pest Control Research Fund

Analysis of Fund Condition

Prepared 3.15.22

(Dollars in Thousands)

2022-23 Governor's Budget

With PY Actuals & FM 7 Projections

	Actual 2020-21	CY 2021-22	Governor's Budget BY 2022-23	BY + 3 2023-24
BEGINNING BALANCE	\$ 597	\$ 794	\$ 715	\$ 875
Prior Year Adjustment	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 597	\$ 794	\$ 715	\$ 875
REVENUES AND TRANSFERS				
Revenues:				
4129200 Other regulatory fees	\$ 159	\$ 162	\$ 150	\$ 150
4163000 Income from surplus money investments	\$ 6	\$ 3	\$ 13	\$ 15
Totals, Revenues	\$ 165	\$ 165	\$ 163	\$ 166
Totals, Revenues and Transfers	\$ 165	\$ 165	\$ 163	\$ 166
Totals, Resources	\$ 762	\$ 959	\$ 878	\$ 1,041
EXPENDITURES				
Disbursements:				
1111 Department of Consumers Affairs Regulatory Boards, Bureaus, Divisions (State Operations)	-\$32	\$ 244	\$ 3	\$ 3
Total Disbursements	\$ (32)	\$ 244	\$ 3	\$ 3
FUND BALANCE				
Reserve for economic uncertainties	\$ 794	\$ 715	\$ 875	\$ 1,038
Months in Reserve	39.0	2,860.0	3,398.1	3913.3

NOTES:

- A. ASSUMES WORKLOAD AND REVENUE PROJECTIONS ARE REALIZED IN BY+1 AND ONGOING
- B. EXPENDITURE GROWTH PROJECTED AT 2% BEGINNING IN BY+1
- C. ASSUMES INTEREST AT .3% INVESTMENTS